

City of Muskegon

GENERAL FUND REVENUES AND OTHER FINANCING SOURCES BY SOURCE

Last Ten Fiscal Years

Year	Local Taxes (a)	% of Total	Licenses & Permits	% of Total	Intergo- vernmental	% of Total	Charges for Service	% of Total	Interest and Rent	% of Total	Fines and Fees	% of Total	Operating Transfers In	% of Total	Other	% of Total	Total (b)	% Change
1994	\$ 8,789,421	57.4%	\$ 747,411	4.9%	\$ 3,676,568	24.0%	\$ 154,153	1.0%	\$ 414,737	2.7%	\$ 183,716	1.2%	\$ 390,796	2.6%	\$ 945,171	6.2%	\$ 15,301,973	-
1995	9,455,492	56.8%	872,478	5.2%	4,068,757	24.5%	240,506	1.4%	388,592	2.3%	213,384	1.3%	169,298	1.0%	1,224,672	7.4%	16,633,179	8.7%
1996	9,218,272	52.2%	829,441	4.7%	5,171,357	29.3%	1,004,833	5.7%	453,612	2.6%	266,374	1.5%	205,229	1.2%	517,096	2.9%	17,666,214	6.2%
1997	11,323,885	55.6%	845,519	4.2%	5,650,079	27.7%	1,432,452	7.0%	512,475	2.5%	246,943	1.2%	149,789	0.7%	200,946	1.0%	20,362,088	15.3%
1998	11,855,295	54.8%	850,890	3.9%	5,507,100	25.4%	1,620,924	7.5%	602,811	2.8%	434,478	2.0%	360,349	1.7%	412,008	1.9%	21,643,855	6.3%
1999	11,961,023	55.8%	1,015,777	4.7%	5,286,569	24.6%	1,911,915	8.9%	465,749	2.2%	277,369	1.3%	177,408	0.8%	355,871	1.7%	21,451,681	-0.9%
2000	12,831,435	54.2%	1,129,001	4.8%	6,008,823	25.4%	2,093,312	8.8%	599,409	2.5%	338,677	1.4%	207,636	0.9%	477,223	2.0%	23,685,516	10.4%
2001	12,878,483	54.9%	1,014,598	4.3%	6,184,017	26.4%	1,971,996	8.4%	490,863	2.1%	350,557	1.5%	178,457	0.8%	377,640	1.6%	23,446,611	-1.0%
2002	13,465,040	57.0%	1,071,236	4.5%	5,643,611	23.9%	2,091,356	8.9%	332,560	1.4%	393,314	1.7%	180,985	0.8%	439,062	1.9%	23,617,164	0.7%
2003	13,246,744	56.8%	1,108,780	4.8%	5,173,722	22.2%	2,240,866	9.6%	189,485	0.8%	471,682	2.0%	566,282	2.4%	331,195	1.4%	23,328,756	-1.2%

(a) Includes Industrial and Commercial Facilities Tax revenue.

(b) When comparing "Total Revenues" with "Total Expenditures" as presented in the exhibit entitled "General Fund Expenditures and Other Uses by Function" the difference reflects the use of fund balance (when expenditures are greater than revenues) or addition to fund balance (when revenues are greater than expenditures).

SOURCE: City of Muskegon Finance Department